

Work Programme 2006/07– Draft as at 15 January 2007

<i>Finance and Performance Management Standing Panel</i>			
Item	Report Deadline/Priority	Progress/Comments	Programme of Future Meetings
(1) Best Value Performance Data	Quarterly	Underway: <ul style="list-style-type: none"> • Monitoring of BVPP basket was undertaken on 1 June 2006. The Panels recommendations on KPIs went to Cabinet. • Draft Best Value Performance Plan 2006/07 was considered on 25 April 2006. • Ongoing KPI Scrutiny 	1 June, 15 August, 14 November 2006, 15 January, 12 February 2007
(2) Performance (Services to be scrutinised in Rotation)		Underway: <ul style="list-style-type: none"> • Land Charges and Legal and Administration Services to be scrutinised at next meeting. • Local Land Charges was considered at the June meeting. A further updating report to come back to the Panel in November. 	14 November 2006
(3) Quarterly Financial Monitoring	2006/07	Underway: <ul style="list-style-type: none"> • Date for period up to December 2005 last reviewed by Panel on 7 February 2006. • First quarter went to 15 August meeting. – done. • Second quarter went to 14 November meeting – done. • Third quarter to go to 12 Feb 07 meeting. 	

(4) Annual Internal Audit Plan	February 2007	Referred by OSC on 2 March 2006	
(5) Review of Local Land charges		Underway: Report went to 1 st June meeting, another (updating) report was presented to the 14 th November meeting.	
(6) Local Area Agreements		New item added by OSC on 16 March 2006. Considered in November 2006.	
(7) Draft Council Plan 2006-2010		Underway	
(8) Budget Papers		To be reported at the November, January and February meetings. Nov. meeting to consider growth/savings; Jan. meeting to consider the detailed budget; Feb. meeting for last comments prior to formal tax setting.	
(9) Value for Money Strategy		Reported to Panel on 15 August 06	15 August 2006
(9a) Value for Money analysis		Reported to Panel on 14 November 2006 – agreed that a sub-group be formed to consider in detail.	
(10) Data Quality Audit. Self Assessment		Reported to Panel on 15 August 06	15 August 2006
(11) Fees and Charges	Financial Year 2007/08	Considered at the November 2006 meeting.	
(12) Consultation Plan		Considered at the November 2006 meeting	